

Healthy Torbay Performance Framework

OUTPUTS

OUTCOMES

Healthy Torbay Priority	Strategy/Plan	Areas of Work	Outputs/Process Measures	Time Period	Torbay	Target /National	Significance	Unit of measure	Indicators	Time period	Torbay	Significance	National	Unit of measure	Guide
Housing	Housing Strategy/Framework	Fuel Poverty/Cold Homes/Energy Efficiency; Homelessness; Injuries in the home/Home safety	Number of homes where energy efficiency measures delivered	Email sent					1.15ii - Statutory Homelessness - households in temporary accommodation	2013-14	2.6	●	1.0	Per 1,000	Lower is Better
			Number of homes visited under DSFRS Home Safety Visit Plus scheme	2015-16	-	-	-	Count	1.17 - Fuel Poverty	2013	12.8	●	10.4	%	Lower is Better
			Number of Homeless rough sleepers	2013	5	-	-	Count	2.07 - Hospital admissions caused by unintentional and deliberate injuries in children (aged 0 - 4 years)	2013-14	117.6	●	140.8	Per 10,000	Lower is Better
									2.07 - Hospital admissions caused by unintentional and deliberate injuries in children (aged 0 - 14 years)	2013-14	100.4	●	112.2	Per 10,000	Lower is Better
									2.07 - Hospital admissions caused by unintentional and deliberate injuries in children (aged 15 - 24 years)	2013-14	173.9	●	136.7	Per 10,000	Lower is Better
									2.24 - Injuries due to falls in people aged 65 and over (Persons)	2013-14	1924	●	2064	Per 100,000	Lower is Better
									2.24 - Injuries due to falls in people aged 65 and over (Male)	2013-14	1557	●	1661	Per 100,000	Lower is Better
						2.24 - Injuries due to falls in people aged 65 and over (Female)	2013-14	2291	●	2467	Per 100,000	Lower is Better			
Planning and the Environment	Local Development Plan (LDP)	Planning and Health SPD; Require Health Impact Assessment for major development; Planning and Health dataset	HIA completed	Email sent			-		1.16 Utilisation of outdoor space for exercise/health reasons	2013	12.8	xx	10.4	%	Higher is Better
			HIA agreed	Email sent			-								
Transport	Local Transport Plan and LSTF	LSTF measures including infrastructure improvements; Promote active travel and make it the easiest option; Road safety - 20 mph limits in residential areas	Walking numbers for Torbay	2013-14	86.3	86.3	●	%	1.10 - Killed and seriously injured casualties on England's roads	2012-14	34.1	●	39.3	Per 100,000	Lower is Better
			Cycling numbers for Torbay	2013-14	8.1	15.0	●	%	1.14ii - The percentage of the population exposed to road, rail and air transport noise of 65dB(A) or more, during the daytime	2011	4.6	xx	5.2	%	Lower is Better
			Schools signed up with active travel plan	Email sent					3.01 - Fraction of attributable deaths due to particulate air pollution	2013	3.9	xx	5.3	%	Lower is Better
			Workplaces signed up with active travel plan	Email sent											
Physical Activity	Physical Activity Action Plan	Sports and Leisure development support; community engagement	Average % Pupils in Key Stage 1-13 who participate in at least 3 hours of HQ PE/School sport in a typical week	2009-10	60	55	-	%	2.13i - Percentage of physically active and inactive adults (Active)	2014	52.4	●	57	%	Higher is Better
			Number of visits to leisure/swimming facilities (council owned/supported)	Email Sent					2.13ii - Percentage of physically active and inactive adults (Inactive)	2014	34.2	●	27.2	%	Higher is Better
									1.16 Utilisation of outdoor space for exercise/health reasons	2013-14	17.1	xx	value missing	%	Higher is Better
Healthy Food	Healthy Weight Strategy	Healthy Schools; Working with food businesses; Sugar reduction	Number of schools signed up to Healthy Schools	2014-15	3	-		Count	2.06i - Excess weight in 4-5 and 10-11 year olds (4-5 year olds)	2013-14	25.3	●	22.5	%	Lower is Better
			Number of food outlets signed up to Childrens Healthy Food Menu	Email Sent					2.06ii - Excess weight in 4-5 and 10-11 year olds (10-11 year olds)	2013-14	35.5	●	33.5	%	Lower is Better
									2.11 - Proportion of population meeting recommended 5 a day	2014	59	xx	56.3	%	Higher is Better
Healthy Schools	Healthy Schools	Healthy Schools Programme Healthy Eatng Element	Number of schools signed up to Healthy Schools Programme	2014-15	3	-		Count	2.06i - Excess weight in 4-5 and 10-11 year olds (4-5 year olds)	2013-14	25.3	●	22.5	%	Lower is Better
									2.06ii - Excess weight in 4-5 and 10-11 year olds (10-11 year olds)	2013-14	35.5	●	33.5	%	Lower is Better
Tobacco Control	Tobacco Action Plan	Tackle Illegal Tobacco; Smoking in pregnancy; Young People; Smoking cessation prior to surgery	Smoking cessation (4 weeks quitters)	2014-15	3,271	2,829	●	Per 100,000	2.03 - Smoking status at time of delivery	2014-15	16.1	●	11.4	%	Lower is Better
			Smoking attributable mortality	2011-13	280.8	288.7	●	Per 100,000	2.14 - Smoking prevalence - routine and manual	2014	29.5	●	28	%	Lower is Better
			Smoking attributable hospital admissions	2013-14	1,987	1,645	●	Per 100,000	2.09i - Smoking prevalence at 15 years old (current smokers)	2014-15	13.6	●	8.2	%	Lower is Better
									2.09ii - Smoking prevalence at 15 years old (regular smokers)	2014-15	10.4	●	5.5	%	Lower is Better
							2.09iii - Smoking prevalence at 15 years old (occasional smokers)	2014-15	3.2	●	2.7	%	Lower is Better		
Healthy Workplace		Torbay Council wellbeing at work charter status; Healthy workplace trial scheme; Active workplace; NHS Trust work	Numbers of businesses achieving Wellbeing at Workplace charter	2015-16 YTD	1		-		1.09 - Sickness absence - The percentage of employees who had at least one day off in the previous week	2010-12	2.1	●	2.5	%	Lower is Better
			Number of businesses signed up the the Wellbeing at work charter	2015-16 YTD	1				1.09 - Sickness absence - The percent of working days lost due to sickness absence	2010-12	1.1	●	1.6	%	Lower is Better
Social Connectedness		Public Health Mental Health work; Vulnerability/complex cases; CDT/Ageing Better	Number of mental health cases	Email Sent					1.18i - Social Isolation - % of adult social care users who have as much social contact as they would like	2013-14	47.1	●	44.5	%	Lower is Better
									1.18ii - Social Isolation - % of adult social cares who have as much social contact as they would like	2013-14	41.4	●	41.3	%	Lower is Better
Alcohol Control	Alcohol Strategy	Alcohol Licensing; Planning regulations; Advice and guidance; Brief Interventions	ARID indicator?	Email Sent					2.18 - Admission episodes for alcohol related conditions (persons)	2013-14	858	●	645	Per 100,000	Lower is Better
			ARID indicator?	Email Sent					2.18 - Admission episodes for alcohol related conditons (male)	2013-14	1102	●	835	Per 100,000	Lower is Better
			Number of new presentations to the Lifestyles Service - Alcohol Only	2014-15	315			Count	2.18 - Admission episodes for alcohol related conditions (female)	2013-14	642	●	475	Per 100,000	Lower is Better

SIGNIFICANCE SYMBOLS

Significance represents the statistical significance based on England figures

- Significantly Better
- Not Significant
- Significantly Worse